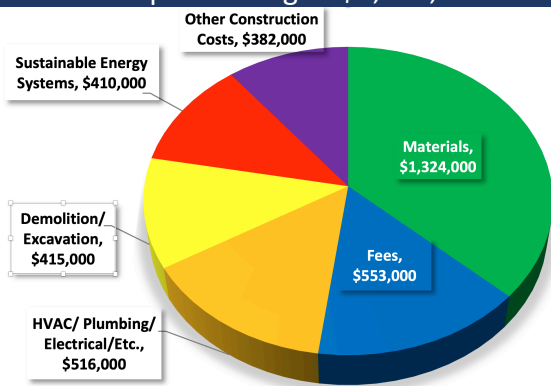




Boulder Mountain Fire Protection District Budget for Rebuilding Station 2

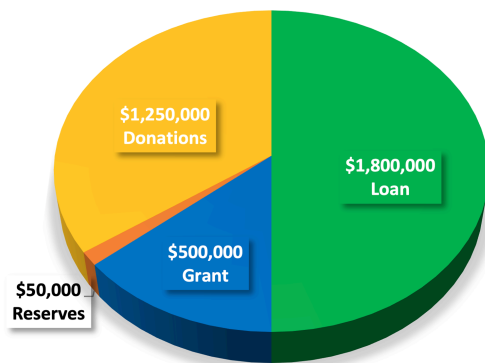
Boulder Mountain Fire is constructing a new fire station that will replace Station 2, located in Boulder Heights, at 50 Overlook Lane. The anticipated budget for the new station is \$3.6 million, funded through four sources: a \$1.8 million low-interest loan, a \$1.25 million capital campaign, a \$500,000 grant from the Colorado Department of Local Affairs (DOLA), and \$50,000 from capital reserves. Information about the new station is available at www.bmfpd.org/station-2-info

Anticipated Budget: \$3,600,000



Materials	\$1,324,000	37%
Fees	\$553,000	15%
HVAC/Plumbing/Electrical/Etc.	\$516,000	14%
Demolition/Excavation	\$415,000	12%
Sustainable Energy Systems	\$410,000	11%
Other Construction Costs	\$382,000	11%
Total Cost	\$3,600,000	

Anticipated Sources of Funding



Loan	\$1,800,000	50%
Donations	\$1,250,000	35%
DOLA Grant	\$500,000	14%
Cash Reserves	\$50,000	1%
Total Revenue	\$3,600,000	